| | | | | |
|---|---|---|---|---|
| | | | 536,498,347.24 | 4.40 |
| / | 0.03 | 50.00 | 0.08 | -60.00 |
| / | 0.03 | 50.00 | 0.08 | -60.00 |
| % | 1.29 | 0.44 | 3.34 | 4.89 |
| | | | | (%) |
| | 5,655,870,852.24 | 5,636,529,028.05 | | 0.34 |
| | 1,054,446,455.98 | 1,119,843,451.81 | | -5.84 |

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| | | | |
| | 142,263.32 | 142,263.32 | |
| | 8,622,243.84 | 10,496,643.92 | |
| | 736,154.19 | 1,918,702.89 | |
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| | 13,830,699.37 | 41,012,624.59 | |
| | -39,549.16 | 101,667.63 | |
| | 5,814,999.16 | 13,404,703.03 | |
| | - | 3,907.40 | |
| | 17,476,812.40 | 40,263,291.92 | |

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| | % | |
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| — | -60.55 | |

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| _ | -104.87 | |
| _ | -105.29 | |
| / _ | -60.00 | |
| / _ | -60.00 | |
| _ | 44.25 | 1<br>2023 |
| / _ | 50.00 | 2 |
| / _ | 50.00 | |

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|---|---|---|---|
| | 19,918 | | 0 |
| 10 | | | |

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| 2024 | 77,476.44 | 0.94% |
| | 3,766.58 | 60.55% |
| | -259.74 | 104.87% |

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| | | |
| | 23,706,017.39 | 21,351,872.54 |
| | 21,755,646.82 | 14,495,040.80 |
| | 510,925,190.28 | 451,950,130.11 |
| | | |
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| | | |
| | | |
| | 57,555,099.14 | 75,532,029.80 |
| | 12,394,055.37 | 14,059,211.56 |
| | | |
| | 1,152,690.00 | 1,152,690.00 |
| | | |
| | 2,636,013.03 | 3,473,011.56 |
| | 4,935,052.01 | 104,247.80 |
| | | |
| | | |
| | 3,837,199,492.04 | 3,803,091,848.62 |
| | 2,717,965.52 | 3,807,924.46 |
| | | |
| | | |
| | | |
| | 117,210,307.94 | 117,210,307.94 |
| | 693,163,780.12 | 767,923,420.14 |
| | 176,420,168.24 | 163,216,564.58 |
| | 239,561,038.55 | 235,007,641.48 |
| | 5,144,945,661.96 | 5,184,578,897.94 |
| | 5,655,870,852.24 | 5,636,529,028.05 |
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| | | |
| | 84,955,652.02 | 131,150,289.20 |
| | 37,813,321.01 | 37,041,161.41 |
| | 17,619,400.70 | 15,704,596.04 |
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| | 8,264,640.83 | 19,812,307.86 |
| | 31,592,423.96 | 21,079,831.63 |
| | 372,418,621.11 | 371,168,391.46 |
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| | | |
| | 357,990,558.11 | 308,872,964.11 |
| | | |
| | 910,654,617.74 | 904,829,541.71 |
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| | 3,544,542,640.47 | 3,435,016,298.13 |
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| | 4,776,174.27 | 5,713,438.59 |

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| | 5,655,870,852.24 | 5,636,529,028.05 |

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| | 2024<br>1-9 | 2023<br>1-9 |
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| | 774,764,397.33 | 767,571,102.29 |
| | 774,764,397.33 | 767,571,102.29 |
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| | | |
| | 795,946,923.22 | 777,498,019.42 |
| | 562,426,426.44 | 541,411,692.97 |
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| | | |
| | 5,566,286.07 | 5,543,957.05 |
| | 31,079,066.17 | 30,068,483.77 |
| | 56,143,720.02 | 72,992,989.29 |
| | 1,425,511.20 | 1,927,944.82 |
| | 139,305,913.32 | 125,552,951.52 |
| | 140,562,465.30 | 127,805,186.96 |

1,656,672.27

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| - | -150,117.96 | -96,062.79 |
| - | -2,923,440.68 | 2,536,921.35 |
| - | | -8,609,893.57 |
| - | 6,768,793.71 | 82,082,032.59 |
| - | -6,269,206.13 | 78,449,013.95 |
| | 41,208,667.73 | 41,755,424.22 |
| | 196,043.14 | 3,971,341.01 |
| - | 34,743,418.46 | 116,233,097.16 |
| | 9,952,028.70 | 31,718,632.41 |
| - | 24,791,389.76 | 84,514,464.75 |
| | | |
| 1. - | 24,791,389.76 | 84,514,464.75 |
| 2. - | | |
| | | |
| 1. - | 37,665,847.80 | 95,481,009.31 |
| 2. - | -12,874,458.04 | -10,966,544.56 |
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| | 24,791,389.76 | 84,514,464.75 |
| | 37,665,847.80 | 95,481,009.31 |
| | -12,874,458.04 | -10,966,544.56 |
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| | 776,540,108.61 | 860,698,353.35 |
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| | | 1,179,663.29 |
| | 184,057,834.78 | 184,094,001.12 |
| | 960,597,943.39 | 1,045,972,017.76 |
| | 106,084,240.72 | 112,697,076.29 |

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| | | |
| | 112,258,352.25 | 120,460,387.96 |
| | 74,481,847.72 | 80,769,199.33 |
| | 131,275,155.46 | 218,146,672.22 |
| | 424,099,596.15 | 532,073,335.80 |
| | 536,498,347.24 | 513,898,681.96 |
| | | |
| | 830,000,000.00 | 647,135,000.00 |
| | 2,192,948.00 | 2,107,347.32 |
| | 230,000.00 | 232,800.00 |
| | | |
| | | 29,230,000.00 |
| | 832,422,948.00 | 678,705,147.32 |
| | 65,988,112.39 | 24,408,679.90 |
| | 722,000,000.00 | 618,730,226.76 |
| | | |
| | | 50,634,024.34 |
| | | 34,085,750.00 |
| | 787,988,112.39 | 727,858,681.00 |
| | 44,434,835.61 | -49,153,533.68 |
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| | | |
| | 103,950,000.00 | 99,792,000.00 |
| | | |
| | 371,711,061.06 | 372,477,047.95 |